FY 2027 REAPPROPRIATION OF ADDITIONAL UNSPENT FY 2026 GENERAL FUND APPROPRIATIONS

Pursuant to § 4-1.05 a., Chapter 1 of the 2026 Acts of Assembly, Special Session I, the Department of Planning and Budget recommends additional reappropriation from FY 2026 to FY 2027 of certain general fund appropriations that were unexpended on June 30, 2026. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.

DPB Director: Michael D. Maul 11/9/26
Michael D. Maul — Date

APPROVAL

Approve ☐ **Approve w/ Modification** ☐ **Deny** ☐

Governor: Abigail D. Spanberger 11/9/26
Abigail D. Spanberger — Date

2026 Discretionary GF Balances

Additional Reappropriations

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Agency / Program	Discretionary GF Balance Available	Discretionary Balance Reappropriated	Discretionary Balance Reverted
ADDITIONAL REQUEST TOTAL			
(ADDITIONAL REQUEST TOTAL)	**$8,565,843.50**	**$3,534,517.72**	**$5,031,325.78**
Administration			
136: Virginia Information Technologies Agency			
899: Administrative and Support Services *(136: Virginia Information Technologies Agency)*	$1,461,999.64	$1,000,000.00	$461,999.64

Description of Reappropriated Discretionary Balance: The reappropriated funds will be used to fund an independent assessment of VITA's operations to recommend operational improvements.

Health and Human Resources

601: Department of Health

430: State Health Services *(601: Department of Health)*	$2,538,739.35	$2,485,669.72	$53,069.63

Description of Reappropriated Discretionary Balance: The $2.5 million would allow the Virginia Department of Health to continue the Perinatal Health Hubs Pilot, in collaboration with the Virginia Neonatal Perinatal Collaborative, to reduce maternal and infant mortality. The reappropriation is authorized by Item 277 H.3., Chapter 725, 2025 Acts of Assembly.

602: Department of Medical Assistance Services

499: Administrative and Support Services *(602: Department of Medical Assistance Services)*	$4,565,104.51	$48,848.00	$4,516,256.51

Description of Reappropriated Discretionary Balance: $48,848 to allow the Department of Medical Assistance Services (DMAS) to hire a consultant charged with identifying Advance Planning Document (APD) funding opportunities available for enhanced federal match dollars for existing information systems and programs. The consultant will assess the current state of APDs in the Commonwealth and recommend a permanent approach to managing the APD process. The Governor previously authorized $1.5 million to be reapproriated from this program. The amount authorized in this brief is in addition to the previously authorized amount.